

Campus Payment View  
SUNYConnect DRAFT Financial Model for Core and Optional Services

DRAFT Financial Plan does not include campus payments for Elsevier Science Direct or for possible Search and Discovery Tools										
										Campus savings
DRAFT Campus Payment Model Based on FY 2007/2008										(positive #) or add'l
										payments (negative)
										between FY 07/08 &
										DRAFT Model
										for FY 07/08
										Payment Plan
CAMPUS	Core		Optional			Total Core	OLIS Provided Funds	Current Payments By Campus for FY 07/08		
	E-Resources Database Fee	System Fee	Hosting Fee	Illiad fee	link fee	Payments By Campus				
Albany	30,380	40,538	0	5,000	4,500	80,418	51,464	84,548	4,130	
Binghamton	27,509	40,538	0	5,000	4,500	77,546	44,526	81,677	4,130	
Buffalo SUNY	52,020	43,172	0	5,000	4,500	104,692	81,592	111,210	6,518	
Stony Brook	39,844	41,416	0	5,000	4,500	90,760	63,850	99,034	8,274	
Alfred	3,434	3,439	8,200	0	2,000	17,073	9,185	17,960	887	
Canton	2,281	3,501	8,200	1,500	2,000	17,481	7,079	16,807	-675	
Cobleskill	2,544	4,634	8,200	1,500	2,000	18,878	9,010	18,181	-697	
Delhi	2,242	3,416	8,200	1,500	2,000	17,358	7,554	17,768	410	
Farmingdale	8,997	10,263	8,200	1,500	2,000	30,960	12,194	33,143	2,183	
Maritime	2,668	3,567	8,200	1,500	2,000	17,935	8,921	18,886	951	
Morrisville	3,064	4,817	8,200	1,500	2,000	19,581	7,991	18,701	-880	
Utica/Rome	3,844	10,273	8,200	1,500	2,500	26,317	6,525	27,990	1,673	
Alfred-Ceramics/Univ	1,371	4,615	8,200	1,500	2,500	18,186	9,658	17,589	-597	
Downstate Medical	3,039	4,703	8,200	1,500	2,500	19,942	17,090	19,257	-685	
Env Sci-Forestry	0	0	0	2,500	0	2,500	1,843	0	-2,500	
Optometry	611	4,226	8,200	1,500	2,000	16,538	4,779	16,829	292	
Stony Brook HSC	NA	0	0	2,500	0	2,500	1,500	0	-2,500	
Upstate Medical	2,267	4,666	8,200	1,500	2,500	19,133	15,692	18,485	-648	
Brockport	14,846	15,987	8,200	2,500	2,500	44,034	20,832	45,810	1,777	
Buffalo College	18,450	15,188	8,200	2,500	2,500	46,838	27,804	49,414	2,576	
Cortland	13,246	13,800	8,200	2,500	2,500	40,246	18,749	40,801	555	
Empire State	9,591	3,263	1,020	1,500	2,500	17,875	17,385	14,941	-2,933	
Fredonia	10,924	13,634	8,200	2,500	2,500	37,758	15,831	38,479	721	
Geneseo	11,175	14,073	8,200	2,500	2,500	38,448	17,796	42,139	3,691	
New Paltz	13,494	15,046	8,200	2,500	2,500	41,740	17,790	44,458	2,718	
Old Westbury	5,741	10,670	8,200	1,500	2,500	28,611	8,759	29,887	1,276	
Oneonta	11,650	14,131	8,200	2,500	2,500	38,981	17,742	42,614	3,633	
Oswego	14,793	13,909	8,200	2,500	2,500	41,902	23,898	45,757	3,855	
Plattsburgh	11,470	12,542	8,200	2,500	2,500	37,212	18,935	39,025	1,813	
Potsdam	8,925	13,634	8,200	2,500	2,500	35,759	14,316	36,480	721	
Purchase	8,233	12,432	8,200	2,500	2,500	33,865	11,942	35,788	1,923	
Adirondack CC	2,643	3,483	8,200	1,500	2,000	17,826	9,276	17,169	-657	
Broome CC	5,355	3,554	8,200	1,500	2,000	20,608	14,349	20,992	383	
Cayuga CC	2,900	4,633	8,200	1,500	2,000	19,233	8,069	18,537	-696	
Clinton CC	1,643	3,307	8,200	1,500	2,000	16,650	7,457	16,169	-481	

Campus Payment View  
SUNYConnect DRAFT Financial Model for Core and Optional Services

DRAFT Campus Payment Model Based on FY 2007/2008									<i>(positive #) or add'l</i>	
CAMPUS	Core		Optional			Total Core & Optional Payments By Campus	OLIS Provided Funds	Current Payments By Campus for FY 07/08	payments (negative) between FY 07/08 & DRAFT Model Payment Plan	
	E-Resources Database Fee	System Fee	Hosting Fee	Illiad fee	link fee					
Columbia-Greene CC	1,386	3,495	8,200	1,500	2,000	16,582	6,132	15,912	-669	
Corning CC	3,414	3,474	8,200	1,500	2,000	18,588	10,537	17,940	-648	
Dutchess CC	6,106	4,790	8,200	1,500	2,000	22,596	14,774	21,743	-853	
Erie CC	11,780	6,133	8,200	0	2,000	28,113	21,816	29,690	1,577	
Finger Lakes CC	3,663	3,580	8,200	0	2,000	17,442	10,751	19,300	1,857	
FIT	9,333	5,879	8,200	1,500	2,000	26,912	23,522	24,970	-1,942	
Fulton-Montgomery CC	1,813	3,441	8,200	1,500	2,000	16,955	7,599	16,339	-615	
Genesee CC	4,120	4,623	8,200	1,500	2,000	20,444	8,877	19,757	-686	
Herkimer CC	2,957	3,613	8,200	0	2,000	16,770	13,350	18,594	1,824	
Hudson Valley CC	9,278	4,824	8,200	1,500	2,000	25,801	17,253	24,915	-887	
Jamestown CC	3,314	3,395	8,200	0	2,000	16,909	10,996	18,951	2,042	
Jefferson CC	2,573	3,584	8,200	1,500	2,000	17,856	8,169	17,099	-758	
Mohawk Valley CC	4,855	4,808	8,200	0	2,000	19,863	11,122	19,381	-482	
Monroe CC	14,435	5,878	8,200	1,500	0	30,013	20,374	30,072	59	
Nassau CC	18,990	6,375	8,200	1,500	2,000	37,065	34,241	36,900	-165	
Niagara CC	4,492	4,821	8,200	1,500	2,000	21,013	11,301	20,129	-884	
North Country CC	1,095	3,465	8,200	0	0	12,761	4,165	1,095	-11,665	
Onondaga CC	6,722	4,834	8,200	0	2,000	21,756	15,772	22,359	603	
Orange CC	4,544	4,645	8,200	1,500	2,000	20,889	10,601	20,181	-708	
Rockland CC	5,236	5,994	8,200	1,500	2,000	22,930	10,359	23,146	216	
Schenectady CC	3,078	4,742	8,200	1,500	2,000	19,520	9,970	18,715	-805	
Suffolk CC	16,970	6,380	8,200	1,500	2,000	35,050	36,402	34,880	-170	
Sullivan CC	1,478	3,518	8,200	1,500	2,000	16,695	6,639	16,004	-692	
Tompkins Cortland CC	3,058	3,424	8,200	1,500	2,000	18,182	10,208	17,584	-598	
Ulster CC	2,331	4,687	8,200	1,500	2,000	18,718	8,272	17,968	-750	
Westchester CC	9,539	5,966	8,200	1,500	2,000	27,205	17,252	25,176	-2,029	
	507,751	531,440	443,820	106,500	132,500	1,722,011	991,836			

**SUNYConnect DRAFT Financial Model for Core and Optional Services**  
*Consolidated View for SUNYConnect Advisory Council (SAC) Survey*  
*June 2008*

**Notes:**

- DRAFT Financial Model does not include campus payments for Elsevier Science Direct or for possible Search and Discovery tools
- Figures provided are based on FY 2007/2008 costs

The Draft Model proposes Core and Optional Services (listed below) with proposed campus fees associated with the various services. The proposed fees do not cover the true cost of the services provided. The column “OLIS Provided Funds” indicates the additional amount of funds provided centrally that subsidize the campus payments in order to cover the actual expenditures.

The 2<sup>nd</sup> to the last column “Current Payments by Campus for FY 07/08” indicates the payments made by campuses based on the current Financial Model (originally approved by SAC in 1999). The last column indicates whether a campus might pay more or less under the DRAFT Financial Model.

***Core Services – University Wide***

- Electronic Resources
- System Related Services
  - Aleph license maintenance
  - Syndetics
  - Authority Control
  - LAND
  - Dspace Repository
  - NYSHEI

***Optional Services***

- Hosting (Aleph)
- ILLiad
- 360 Link